

NOTICE 1

In accordance with Act 186 of 1984, the public is hereby notified that the proposed budget of the Town of Port Barre for the fiscal year ending September 30, 2020 is available for inspection at Town Hall, Port Barre, Louisiana between the hours of 8:00 a.m. and 4:00 p.m., Monday thru Friday.

Also, the public is hereby notified that a public hearing will be held on September 30, 2019 at 5:30 p.m. at the Town Hall, Port Barre, Louisiana. The purpose of this public hearing is to allow citizens to provide comments and opinions on the proposed budget of the Town of Port Barre, Louisiana for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

Additionally proposed amendments to the budget of the Town of Port Barre for the fiscal year ending September 30, 2019 may be considered at the public hearing to be held on September 30, 2019 at 5:30 p.m. at the Town Hall, Port Barre, Louisiana. This proposed amended budget is shown as the estimated 2019 amounts on the September 30, 2020 budget document.

The following is a summary of the Town of Port Barre's amended and proposed consolidated budgets for the years ending September 30, 2019 and 2020, respectively:

	2019 <u>Amended</u>	2020 <u>Proposed</u>
Revenues:		
Taxes	\$ 816,538	\$ 797,800
Licenses and permits	125,917	125,900
Intergovernmental	118,965	117,633
Fines and forfeits	558,842	560,000
Charges for utility services	1,070,408	1,104,100
Miscellaneous	225,915	205,420
Total revenues	<u>2,916,585</u>	<u>2,910,853</u>
Expenditures:		
General government	226,955	242,675
Public safety - police	794,227	798,500
Highways and streets	308,804	308,950
Culture and recreation	172,311	180,573
Utility Fund expenses	1,118,600	1,024,325
Debt service	13,393	32,143
Capital outlay	165,082	185,200
Total expenditures	<u>2,799,372</u>	<u>2,772,366</u>
Operating income	<u>117,213</u>	<u>138,487</u>